## **QUARTERLY PHYSICAL REPORT OF OPERATION** As of 2019 March 31

Department: State Universities and Colleges (SUCs)

**Appropriations: Current Year Appropriations** 

Agency: Cagayan State University

Operating Unit: N/A

Organization Code (UACS): 080220000000
Report Status: SUBMITTED

	UACS CODE	Physical Targets					Physical Accomplishments					Variance	i
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1		3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	42	14
Part A													
Operations											11		
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased					6.75 [2]								
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators		100											
Percentage of first-time licensure exam-		10%	21%	10%	22%	63%	74.73% (281/376)						
takers that pass the licensure exams				Juv	0.79.510								
Percentage of graduates (2 years prior)	170	10%	20%	21%	21%	72%	26.9% (1714/6370)						
that are employed													
Output Indicators													
Percentage of undergraduate student		73%		73%		73%	91.09% (17,193/18,875)			,			
population enrolled in CHED- identified													
and RDC-identified priority programs								**					
Percentage of undergraduate programs			35%	31%	5%	71%							
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation										-		,	
ADVANCED EDUCATION PROGRAM	320100000000000												

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Total
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Outcome Indicators	The latest are all					,					(0.3.10.11)		
Percentage of graduate school faculty	and the same												
engaged in research work applied in any	THE PART OF THE PA	0.521											
of the following:													
pursuing advanced research degree	n no sine so he se												
programs (Ph.D)		22%		22%		22%	44% (11/25)						
<ul><li>b. actively pursuing in the last three</li><li>(3)</li></ul>	in the provide	22.70		22.70		2270	4470 (11/25)						
years (investigative research, basic													
and applied scientific research, policy	CONTRACTOR	71		103	u rake	9 2500	1000		1.054.25		11		
research, social science research)		10%				10%	26.2% (27/103)						
c. producing technologies for		1070			-	1076	20.270 (211103)						
commercialization or livelihood				100	-								
improvement	Figure 1997 Child	2%		3%		5%	6.8% (7/103)						
d. whose research work resulted in an						070	0.070 (17103)						
extension program		6%		7%		13%	9.7% (10/103)		200 400				
Output Indicators						.0.0	0.770 (107100)		THE STATE OF				
<ol> <li>Percentage of graduate students enrolled</li> </ol>	ing and animary	100%		100%		100%	97% (883/911)						
in research degree programs	ry order and a term												
Percentage of accredited graduate	discourse of		21%		19%	40%							
programs													
RESEARCH PROGRAM	320200000000000				111 (201	to moon at	31						
Outcome Indicator	1 Alberta										1214		
Number of research outputs in the last	N-MILIO	1	2	4	6	13	1						
three years utilized by the industry or	OLD THE STREET				There	(Avgetter)					Control Plane	G16	ISSELL II
by other beneficiaries													
Output Indicators													
Number of research outputs/studies completed within		14	23	26	32	95	14			-			
the year					-								
Percentage of research outputs published		10.5%	17.2%	19.4%	23.9%	71%	10.5% (10/95)						

Particulars	UACS CODE		Ph	ysical Ta	rgets		Physical Accomplishments					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Ma 31
		3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	1
in internationally-refereed or CHED												
recognized journal within the year												
OO : Community engagement increased	re-nenc											
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000											True la constitución de la const
Outcome Indicator					100000							
Number of active partnerships with LGUs,	Table Stable	5	6	6	8	25	8	Country	5 25 04	122	The late	
industries, NGOs, NGAs, SMEs, and			-	3	8	(1=4+0+6)		3	60	11	10-10-17	
other stakeholders as a result of										100		
extension activities												
Output Indicators									11			
Number of trainees weighted by the		1968	2500	2500	1000	7968	1,054.25		-			91
length of training												
Number of extension programs organized	31010000000000	10	15	15	8	48	12					
and supported consistent with the SUC's							Ju.7.8%					
mandated and priority programs												
<ol> <li>Percentage of beneficiaries who rate the</li> </ol>		97%	97%	97%	97%	97%	99.4% (519/522)					
training course/s and advisory services		10%	20%	73	215	775	1174-775					
as satisfactory or higher in terms of												
quality and relevance												

Prepared By:

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Date: 13/Apr/2019

In coordination with:

Olivia Lasam

Financial Services Head/Budget Officer

Date: 13/Apr/2019

Urdujah Tejada

Approved By:

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Agency Head/Department Secretary

Date: 13/Apr/2019